

NCBGA Proposed Budget 2017-2018

Income	Amount per	Approx Numbers	Total
Club Membership	\$200.00	40	\$8,000.00
Athlete Membership	\$20.00	800	\$16,000.00
Banquet	\$35.00	20	\$700.00
Golf	\$35.00	5	\$175.00
All Star Uniforms	\$45.00	15	\$675.00
State Team Banners	\$30.00	50	\$1,500.00
State Awards	\$3,400.00	2	\$6,800.00
Head Tax	\$400.00	10	\$4,000.00
Super Clinic	\$150.00	0	\$0.00
		TOTAL:	\$37,850.00

Expenses

JOPC Mtg/Chairman's Summit	Air	\$600.00	1	\$600.00
	Stipend	\$50.00	3	\$150.00
Regional Board Meetings*	Travel	\$600.00	3	\$1,800.00
	Stipend	\$50.00	12	\$600.00
Senior Awards	Banquet	\$65.00	20	\$1,300.00
	gift	\$30.00	20	\$600.00
Awards Banquet	COY	\$25.00	8	\$200.00
Golf	COY	\$40.00	8	\$320.00
State Team Coaches Shirts		\$30.00	80	\$2,400.00
State Team uniforms		\$65.00	80	\$5,200.00
Regional Head Tax		\$2.00	800	\$1,600.00
Website hosting		\$200.00	1	\$200.00
Website Master- maintenance		\$500.00	1	\$500.00
Professional fees (accountant, etc)		\$500.00	1	\$500.00
State Banners		\$30.00	50	\$1,500.00
State Awards		\$9,000.00	1	\$9,000.00
Board Meetings**		\$400.00	2	\$800.00
General Mem Mtgs***		\$300.00	2	\$600.00
Copies, postage, Misc		\$500.00	1	\$500.00
Judges Course Audit		80	\$25	\$2,000.00
Honorariums		2650	1	\$2,650.00
All Star Team Clinic		3000	1	\$3,000.00
			TOTAL:	\$36,020.00

* Reg FS, National FS, Regionals, Summer

** Site; food; supplies for State FS, State, Summer

*** Site; food; supplies for Fall and Spring Meeting